

Lincoln County, Georgia
FY 2015 Report on Projects Funded Through Special Purpose Local Option Sales Tax
June 30, 2015

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended				Amount Expended Current Year 2015	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded
				2011	2012	2013	2014						
Office of Emergency Services Building	2011	\$ 800,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 243,411	\$ 243,411	N	Dec-16	N	N
Road Projects	2011	\$1,472,960	\$1,472,960	\$ 47,756	\$279,371	\$255,062	\$245,653	\$ 223,651	\$1,051,492	N	Dec-16	N	N
General Infrastructure	2011	\$ 352,000	\$ 352,000	\$ 2,648	\$ 28,552	\$ 42,956	\$ 7,582	\$ 16,878	\$ 98,616	N	Dec-16	N	N
Recreation	2011	\$ 164,480	\$ 164,480	\$ 5,514	\$ 5,197	\$ 33,488	\$ 19,149	\$ -	\$ 63,348	N	Dec-16	N	N
City of Lincolnton	2011	\$ 634,560	\$ 634,560	\$ 58,299	\$119,622	\$103,973	\$ 97,630	\$ 101,067	\$ 480,590	N	Dec-16	N	N
Rescue/Public Safety	2011	\$ 128,000	\$ 128,000	\$ -	\$ 11,283	\$ 11,769	\$ 48,217	\$ 15,953	\$ 87,222	N	Dec-16	N	N
Volunteer Fire Department	2011	\$ 448,000	\$ 448,000	\$ 40,895	\$ 84,533	\$ 73,467	\$ 68,980	\$ 71,422	\$ 339,297	N	Dec-16	N	N

There are currently no excess proceeds projected for any of the SPLOST projects.

As required by: O.C.G.A. §48-8-122