

LINCOLN COUNTY, GEORGIA

SCHEDULE OF EXPENDITURES OF
SPECIAL PURPOSE LOCAL OPTION SALES TAX PROCEEDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2013

2011 REFERENDUM Project Description	Original Estimated Cost	Revised Estimated Cost	Expenditures		
			Prior Years	Current Year	Total
Roads, streets and bridges	\$1,472,960	\$1,472,960	\$219,652	\$255,062	\$474,714
Office of Emergency Services building	\$800,000	\$800,000	\$0	\$0	\$0
Fire protection, rescue facilities and equipment	\$576,000	\$576,000	\$220,705	\$16,761	\$237,465
Recreation	\$164,480	\$164,480	\$10,197	\$33,488	\$43,685
General government infrastructure	\$352,000	\$352,000	\$31,200	\$42,956	\$74,156
City of Lincolnton	\$634,560	\$634,560	\$179,917	\$95,332	\$275,249
Total	\$4,000,000	\$4,000,000	\$661,671	\$443,598	\$1,105,270
Total 2011 SPLOST fund expenditures				\$443,598	